

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2001

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan

Agency Identification

PHA Name: Housing Authority of the City of Wildwood

PHA Number: NJ080

PHA Fiscal Year Beginning: (mm/yyyy) 04/2001

PHA Plan Contact Information:

Name: Karen Williams, Assistant Executive Director

Phone: (609)n729-0220 Ext. 3103

TDD: None

Email (if available): kwilliams@pro-usa.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- X Main administrative office of the PHA
PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- X Main administrative office of the PHA
PHA development management offices
Main administrative office of the local, county or State government
Public library
PHA website
Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- X Main business office of the PHA
PHA development management offices
Other (list below)

PHA Programs Administered:

Public Housing and Section 8
only

Section 8 Only

X Public Housing

Annual PHA Plan

Fiscal Year 2001

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **separate** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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Attachment A : Supporting Documents Available for Review	
X Attachment __: Capital Fund Program Annual Statement	
X Attachment __: Capital Fund Program 5 Year Action Plan	
Attachment __: Capital Fund Program Replacement Housing Factor Annual Statement	
X Attachment __: Public Housing Drug Elimination Program (PHDEP) Plan	
X Attachment __: Resident Membership on PHA Board or Governing Body	
X Attachment __: Membership of Resident Advisory Board or Boards	
X Attachment __: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)	
Other (List below, providing each attachment name)	

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

In an effort to fulfill our mission, meet our goals and objectives we shall continue working with our local and state jurisdiction. We shall continue to collaborate with various public and private entities to promote our common goals and objectives of reducing the concentration of poverty in housing, provide quality affordable housing that's decent, safe, well maintained and free from drugs and violent crime. Continue working in partnership with individuals and organizations to provide housing, education and employment opportunities for low-income families to become self sufficient and improve their quality of life.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

Wildwood Housing Authority has implemented all policy changes required by the Reform Act. Additionally, we have developed and implemented a "Custody and Disposition Policy" Pertaining to the proper handling of criminal records. We have added an additional signature page to the application for Admissions. Where all applicants are appraised on WHA's "One Strike and You're Out" Policy, and that a criminal and credit check will be conducted on all applicants and applicants family who will reside in the dwelling unit.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. X Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 269,958.00

C. X Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. ____ Yes X No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component ; if “yes”, complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description N/A

(Not including Activities Associated with HOPE VI or Conversion Activities)

1a. Development name:

1b. Development (project) number:

2. Activity type: Demolition Disposition

3. Application status (select one) Approved Submitted, pending approval Planned application

4. Date application approved, submitted, or planned for submission: (DD/MM/YY)

5. Number of units affected:

6. Coverage of action (select one) Part of the development Total development

7. Relocation resources (select all that apply) Section 8 for units Public housing for units Preference for admission to other public housing or section 8 Other housing for units (describe below)

8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program N/A

[24 CFR Part 903.7 9 (k)]

- A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program N/A

The PHA has demonstrated its capacity to administer the program by (select all that apply):

Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources

Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. X Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ 38,968.00
- C. X Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. X Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24 CFR Part 903.7 9 (r)]

Resident Advisory Board (RAB) Recommendations and PHA Response

1. X Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached at Attachment (File name)
3. In what manner did the PHA address those comments? (select all that apply)
 - The PHA changed portions of the PHA Plan in response to comments
 - A list of these changes is included
 - Yes No: below or
 - Yes No: at the end of the RAB Comments in Attachment _____.
 - X Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment _____.

X Other: (list below) RAB Comments were: 1) Family Residents requested installation of mini blinds; 2) Assistance of WHA to obtain traffic lights at two hazardous intersections.

Action taken by WHA: 1) Mini blinds are still in research safety issues; 2) Assisted resident with a petition which has been submitted to Mayor and City Council for review and support and presentation to the NJ State Traffic & Safety Committee.

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: New Jersey Consolidation Plan

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

X The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

X The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)

Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

Yes X No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Provide safe, sanitary housing, provide training and assist in employment search supporting from welfare to workfare, work in conjunction with county, and the federal government, State of New Jersey, define new regulations not presently outlined in 5 year plan/Annual Plan.

C. Criteria for Substantial Deviation and Significant Amendments

Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan: N/A

B. Significant Amendment or Modification to the Annual Plan: N/A

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy and Assignment Plan [TSAP]	Annual Plan: and Admissions Policies
X N/A	Any policy governing occupancy of Police Officers in Public Section 8 Administrative Plan	Annual Plan: Annual Plan: and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <u>X</u> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
X	Schedule of flat rents offered at each public housing development <u>X</u> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies ___ check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service &
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any required policies governing any Section 8 special housing types check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <u>X</u> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures ___ check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs

List of Supporting Documents Available for Review

Applicable	Supporting Document	Related Plan
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& On Display		Component
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §§504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (section _____of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report.	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
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X	<p>PHDEP-related documentation:</p> <ul style="list-style-type: none"> -Baseline law enforcement services for public housing developments assisted under the PHDEP plan; -Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); -Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; -Coordination with other law enforcement efforts; -Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and -All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	<p>Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G)</p> <p><u>X</u> check here if included in the public housing A & O Policy</p>	Pet Policy
X	<p>The results of the most recent fiscal year audit of the PHA Audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings</p>	Annual Plan: Annual Audit
N/A	<p>Troubled PHAs: MOA/Recovery Plan</p> <p>Other supporting documents (optional) (list individually; specify as needed, use as many lines as necessary)</p> <ul style="list-style-type: none"> - Custody & Disposition Policy - Memorandum to Staff RE: Custody & Disposition of Criminal Records - (Synopsis) "One Strike You are Out Policy" Applicant Certification - Smoke Free environment Policy 	Troubled PHAs

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part 1: Summary

PHA Name: Housing Authority of the City of Wildwood Grant Type and Number: Capital Fund Program: NJ 080 Federal FY of Grant: 2001

XX Original Annual Statement Final Performance and Evaluation Report

 Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

 Performance and Evaluation Report for Period Ending:

Line Cost No.	Summary by Development Account	Total Estimated Cost	Total Actual
		Original	Revised Obligated Expended
1	Total non-CFP Funds	-0-	
2	1406 Operations	-0-	
3	1408 Management Improvements	-0-	
4	1410 Administration	-0-	
5	1411 Audit	-0-	
6	1415 liquidated Damages	-0-	
7	1430 Fees and Costs	18,200.00	
8	1440 Site Acquisition	-0-	
9	1450 Site Improvement	27,710.00	
10	1460 Dwelling Structures	220,048.00	
11	1465.1 Dwelling Equip. Nonexpendable	4,000.00	
12	1470 Nondwelling Structures	-0-	
13	1475 Nondwelling Equipment	-0-	
14	1485 Demolition	-0-	
15	1490 Replacement Reserve	-0-	
16	1492 Moving to Work Demonstration	-0-	
17	1495.1 Relocation Costs	-0-	
18	1498 Mod Used for Development	-0-	
19	1502 Contingency	-0-	
20	Amount of Annual Grant:(sum of lines 2-19)	269,598.00	
21	Amount of line 20 Related to LBP Activites	-0-	
22	Amount of line 20 Related to 504 Compl.	-0-	
23	Amount of line 20 Related to Security	-0-	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement
Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the City of Wildwood	Capital Fund Program: NJ 080	2001

Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost
HA Wide	A & E Fees	1430		18,200.00
NJ 080-1	Replace Laundry Room Doors & Frames	1450		9,500.00
NJ 080-1	Asphalt Overlay E & J Parking Lot	1450		12,810.00
NJ 080-1	Seal & Coat Parking Lot C	1450		3,900.00
NJ 080-2	Seal & Coat Parking Lot	1450		1,500.00
NJ 080-1	Cyclical Unit Painting	1460	15 units	2,000.00
NJ 080-1	Additional Telephone & Cable Outlets	1460		2,500.00
NJ 080-1	Exterior Drivt cyclical re-coating	1460	4 Building	948.00
NJ 080-1	Carpet replacement - Admin. Bldg.	1460		15,000.00
NJ 080-1	Wall Covering Replacement - Admin. Building	1460		3,700.00
NJ 080-1	Atrium Floor Replacement	1460		1,500.00
NJ 080-2	Install Sprinkler System Floors 1-5	1460		66,925.00
NJ 080-2	Prepare & Coat Exterior Panel Systems	1460		104,375.00
NJ 080-2	Replace exterior steel doors	1460	5 doors	3,000.00
NJ 080-2	Replace Hand Held shower Heads	1460	100	4,500.00
NJ 080-2	Replace Hallway smoke detectors	1460	43	4,300.00
NJ 080-2	Cyclical Unit Painting	1460	18 units	1,800.00
NJ 080-2	Common Area Painting Trash Rooms/Hallways	1460		2,500.00
NJ 080-2	Package Terminal Heat Pumps	1460	10 per year	7,000.00
NJ 080-2	Refrigerators & Ranges	1465	20 per year	4,000.00

Annual Statement/Performance and Evaluation Report Capital Fund
Program and Capital Fund Program Replacement Housing Factor
(CFP/CFPRHF) Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the City of Wildwood	Capital Fund Program: NJ 080	2001

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ 080-1		1/2003			02/2004		
NJ 080-2		1/2003			02/2004		

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan

XX Original statement _____ Revised statement

Development Number	Development Name (or indicate PHA wide)			
NJ 080-1	Commissioners Court			
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)	
Unit Cycle Painting (10 Per yr), Tub refinishing (15 per year), add 3rd floor for additional maintenance and records storage, sheetrock replacement (5 units), red concrete clean & reapply color wax, replace living room, bathroom and kitchen light fixtures.		\$ 387,000.00	FY 2002	
Unit cycle painting (10 Per yr), Tub refinishing(15 per year), floor VCT (49 units), interior steel door frame replacement.		\$ 173,000.00	FY 2003	
Unit cycle painting (10 per yr), Tub refinishing(15 per yr), Kitchen counter and base cabinets replacement, roof replacement (Admin. and Maintenance Building).		\$ 99,000.00	FY 2004	
Unit cycle painting (10 per yr), Tub refinishing (15 per yr), sheet rock replacement, Replace 1985, 4x4 dump truck & plow.		\$ 94,000.00	FY 2005	
Total estimated cost over next 5 years		\$ 753,000.00		

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan

XX Original statement _____ Revised statement

**Development
Number**
NJ 080-2

**Development Name
(or indicate PHA wide)**
Sandman Towers

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Heat Pump (10 per yr), unit cycle painting (18 per yr), range and refrigerator (20 per yr), Atrium, exterior deck restoration, main entrance sliding door replacement. Removal of solar hot water system.	\$ 76,000.00	FY 2002
Heat pump (10 Per yr), unit cycle painting (18 per year), ranges and refrigerators (20 Per yr), replace shuffle board courts and landscape, replace hallway handrails.	\$ 53,000.00	FY 2003
Heat pump(10 per yr.), unit cycle painting (18 per yr), range and refrigerator (20 per yr), roof replacement.	\$ 113,000.00	FY 2004
Heat pumps(10 per yr.), unit cycle painting (18 per yr), range and refrigerators (20 per yr), replace five alarm panel.	\$ 78,000.00	FY 2005
Total estimated cost over next 5 years	\$ 320,000.00	

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ 38,968.00

B. Eligibility type (Indicate with an "x") N1 X N2 _____
R _____

C. FFY in which funding is requested 2001

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long:

By providing additional "visiable" law enforcement personnel at the developments; WHA will institute programs, services and activities designed specifically to alter such influencing risk factors which could lead to drug use, ie peer pressure, idle time, environmental factors, etc. Programs we plan to implement to obtain our objections are to enhance socialization & culture awareness skills, violence & anger managment "R.O.O.T.S." Program (Recognition of our Own True Selves) and Youth activities geared toward drug awareness, beyond the school sponsored "DARE Programs".

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Sandman Towers	100	104
Commissioners Court	70	258

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months X **18 Months** _____ **24 Months** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Ext. or Waivers	Grant Start Date	Grant End Date
FY 1995	-0-					
FY 1996	85,000.00	NJ39DEP0800196		-0-	10/29/96	03/31/98
FY 1997	51,000.00	NJ39DEP0800197		-0-	12/08/97	03/31/99
FY 1998	51,000.00	NJ39DEP0800198		-0-	12/21/98	03/31/00
FY 1999	39,370.00	NJ39DEP0800199		-0-	12/08/99	12/31/00
FY 2000	39,968.00	NJ39DEP0800100		38,968.00	12/17/00	12/31/01

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY 2001 PHDEP Budget Summary

Original statement: 01/12/2001

Revised statement dated:

Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	\$ 26,568.00
9115 - Special Initiative	-0-
9116 - Gun Buyback TA Match	-0-
9120 - Security Personnel	-0-
9130 - Employment of Investigators	-0-
9140 - Voluntary Tenant Patrol	-0-
9150 - Physical Improvements	-0-
9160 - Drug Prevention	9,500.00
9170 - Drug Intervention	-0-
9180 - Drug Treatment	-0-
9190 - Other Program Costs	-0-
TOTAL PHDEP FUNDING	38,968.00

PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise-not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement

Total PHDEP Funding: \$ 26.568.00

Goal(s)

Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected PHEDEP Other Funding Complete Funding (Amount/ Source) Date
1. Community Policing	362	ST & CC		04/2001 03/2002
2.				
3.				

9115 - Special Initiative

Total PHDEP Funding: \$ -0-

Goal(s)

Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected PHEDEP Other Funding Complete Funding (Amount/ Source) Date
1.				
2.				
3.				

9116 - Gun Buyback TA Match

Total PHDEP Funding: \$ -0-

Goal(s)

Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected PHEDEP Other Funding Complete Funding (Amount/ Source) Date
1.				
2.				
3.				

9120 - Security Personnel

Total PHDEP Funding: \$ -0-

Goal(s)

Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected PHEDEP Other Funding Complete Funding (Amount/ Source) Date
1.				
2.				
3.				

9130 - Employment of Investigators

Total PHDEP Funding: \$ -0-

Goal(s)

Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected PHEDEP Other Funding Complete Funding (Amount/ Source) Date
1.				

- 2.
- 3.

9140 - Voluntary Tenant Patrol

Total PHDEP Funding: \$ -0-

Goal(s)

Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected PHEDEP Other Funding Complete Funding (Amount/ Source) Date
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- 1.
- 2.
- 3.

9150 - Physical Improvements

Total PHDEP Funding: \$ -0-

Goal(s)

Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected PHEDEP Other Funding Complete Funding (Amount/ Source) Date
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- 1.
- 2.
- 3.

9160 - Drug Prevention

Total PHDEP Funding: \$ 9,500.00

Goal(s)

Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected PHEDEP Other Funding Complete Funding (Amount/ Source) Date
1. Compute Training	362	ST/CC	04/2001	03/2002 7,500.00
2.Boys & Girls Scouts	131	CC	03/2001	03/2002 1,000.00
3.ROOTS	131	CC	03/2001	03/2002 1,000.00

9170 - Drug Intervention

Total PHDEP Funding: \$ -0-

Goal(s)

Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected PHEDEP Other Funding Complete Funding (Amount/ Source) Date
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- 1.
- 2.
- 3.

9180 - Drug Treatment

Total PHDEP Funding: \$ -0-

Goal(s)

Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected PHEDEP Other Funding Complete Funding (Amount/ Source) Date
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- 1.
- 2.
- 3.

9190 - Other Program Costs

Total PHDEP Funds: \$ 2,900.00

Goal(s) Objectives Proposed Activities	# of Persons Served	Target Population	Start Date	Expected PHEDEP Other Funding Complete Funding (Amount/ Source) Date
1. Consultant	362	ST & CC		04/2001 03/2002 2,900.00
2.				
3.				

Required Attachment ____: Resident Member on the PHA Governing Board

1. ____ Yes X No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

Name of resident member(s) on the governing board: None at this time

How was the resident board member selected: (select one)?

Elected

Appointment pending via Mayor

C. The term of appointment is (include the date term expires): Unknown

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

X Other (explain): Wildwood Housing Authority is in the process of having a resident appointed on the Board of Commissioners.

B. Date of next term expiration of a governing board member: 04/01/01

Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Dwayne Sloan, City Mayor
Fred Wager, Councilman
Ernest Troiano, Councilman

Required Attachment _____: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Charles Markham	905	Jerusha Broughton	809
Mamie Reed	207	Catherine McMillian	305
Thomas Daly	205	Carmen Hamilton	610
May Bertolino	1005	Renee Webb	J6
Lorraine Rideout	409	Paul Anderson	302
Nicholas Firipis	101	Joseph Cox	603
Edward Schellenger	406	Larry Meehan	504
James Reilly	1007	Paul Bartleson	1006
Robert Marrow	806	Edward Jones	501
Charles Boykin	601	Gertrude Bell	309
Robert Thiemeyer	202	Virginia Loney	502
Mary C. Porter	B7	Marion Wolfe	709
Adam Mundy	803	Mary Zook	B8
Linda Dauberman	B9	James McDonald	904
Robert L. Campbell	405	Thomas Capriongo	401